

2/22/2017						House Ways and Means Committee Recommendations												
WAYS AND MEANS COMMITTEE																		
FY 2017-18 Appropriation Bill																		
							State				Federal	Other	Total	FTE Changes				
									FY 2016-17 Capital Reserve Fund									
						FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX		Total State Funds	Federal Funds	Other Funds	Total Funds					
Line																	Line	
682																	682	
683	ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS																683	
684																	684	
685	H790	26	Department of Archives & History			2,616,278				2,616,278	897,583	1,294,158	4,808,019				685	
686			State Funds Adjustments														686	
687			Conservation of South Carolina's Constitutions					200,000		200,000			200,000				687	
688																	688	
689			Federal Funds Adjustments														689	
690																	690	
691			Other Funds Adjustments														691	
692																	692	
693			SUBTOTAL INCREMENTAL ADJUSTMENTS					200,000		200,000			200,000				693	
694			SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,616,278			2,816,278	897,583	1,294,158	5,008,019				694	
695																	695	
696	H910	28	Arts Commission			3,008,041				3,008,041	1,335,641	223,707	4,567,389				696	
697			State Funds Adjustments														697	
698			Statewide Community Arts Development - Grant Funds					350,000		350,000			350,000				698	
699																	699	
700			Federal Funds Adjustments														700	
701																	701	
702			Other Funds Adjustments														702	
703			Reduce Wallace Funds									(75,000)	(75,000)				703	
704																	704	
705			SUBTOTAL INCREMENTAL ADJUSTMENTS					350,000		350,000		(75,000)	275,000				705	
706			SUBTOTAL ARTS COMMISSION				3,358,041			3,358,041	1,335,641	148,707	4,842,389				706	
707																	707	
708	L320	42	Housing Finance & Development Authority								155,862,114	26,209,553	182,071,667				708	
709			State Funds Adjustments														709	
710																	710	
711			Federal Funds Adjustments														711	
712			Housing Trust Fund								2,951,000		2,951,000				712	
713																	713	
714			Other Funds Adjustments														714	
715			Other Funded Housing Programs									429,000	429,000				715	
716																	716	
717			SUBTOTAL INCREMENTAL ADJUSTMENTS								2,951,000	429,000	3,380,000				717	
718			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY				350,000				158,813,114	26,638,553	185,451,667				718	
719																	719	
720	P120	43	Forestry Commission			16,348,627				16,348,627	4,763,560	9,678,713	30,790,900				720	
721			State Funds Adjustments														721	
722			Firefighter Safety and Public Protection - Equipment					1,000,000		1,000,000			1,000,000				722	
723																	723	
724			Federal Funds Adjustments														724	
725																	725	
726			Other Funds Adjustments														726	
727																	727	
728																	728	
729			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,000,000		1,000,000			1,000,000				729	
730			SUBTOTAL FORESTRY COMMISSION				16,348,627			17,348,627	4,763,560	9,678,713	31,790,900				730	
731																	731	
732	P160	44	Department of Agriculture			7,973,733				7,973,733	719,304	8,393,526	17,086,563				732	
733			State Funds Adjustments														733	
734			Consumer Protection & Safety Equipment					500,000		500,000			500,000				734	
735			Fuel Pump Inspection					1,100,000		1,100,000			1,100,000	12.00		12.00	735	
736			Agribusiness Development					1,500,000		1,500,000			1,500,000				736	
737			Certified SC Marketing					1,000,000									737	
738																	738	

[illegible]

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			WAYS AND MEANS COMMITTEE												
			FY 2017-18 Appropriation Bill		State				Federal	Other	Total	FTE Changes			
							FY 2016-17 Capital Reserve								
				FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.XX	Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds				
Line												State	Federal	Other	Total
797															797
798			Other Fund Adjustments												798
799															799
800															800
801			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,900,000	28,205,179	7,544,821	38,650,000	53,000,000	-	91,650,000				801
802			SUBTOTAL DEPT. OF COMMERCE		38,174,229			73,924,229	72,465,015	54,391,500	200,780,744	1.00	10.00		802
803															803
804	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,269,000	42,480,856				804
805			State Funds Adjustments												805
806															806
807															807
808			Other Funds Adjustments												808
809															809
810			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				810
811			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,511,856			20,511,856	700,000	21,269,000	42,480,856				811
812															812
813	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150				813
814			State Funds Adjustments												814
815															815
816			Federal Funds Adjustments												816
817															817
818			Other Funds Adjustments												818
819															819
820			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				820
821			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	18,000	405,150	423,150				821
822															822
823	R440	106	Department of Revenue	49,686,086				49,686,086		34,177,093	83,863,179				823
824			State Funds Adjustments												824
825															825
826															826
827			Federal Funds Adjustments												827
828															828
829															829
830			Other Funds Adjustments												830
831															831
832			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				832
833			SUBTOTAL DEPT. OF REVENUE		49,686,086			49,686,086		34,177,093	83,863,179				833
834															834
835	Y140	88	State Ports Authority												835
836			State Funds Adjustments												836
837															837
838															838
839			SUBTOTAL INCREMENTAL ADJUSTMENTS												839
840			SUBTOTAL STATE PORTS AUTHORITY												840
841															841
842			TOTAL - ECONOMIC DEVELOPMENT & NATURAL RESOURCES SUBCOMMITTEE	177,282,948	8,150,000	29,905,179	7,544,821	221,882,948	267,210,958	179,231,068	669,424,974	23.00	17.00	(12.00)	28.00
843															843